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**TIMELINE AND FUNDRAISING GOALS:**

<b>Incremental Goal</b>	<b>Amount</b>	<b>Goal Date of Completion</b>
Amount needed to start leasing and remodeling facility	\$ 300,000	Completed May 2020
Additional amount needed to start operations	\$350,000	Completed September 2020
Additional amount needed to complete year 1 operations	\$125,000	Completed January 2021
<b>Total Capital Campaign Goal</b>	<b>\$775,000</b>	